

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-62
Notice Item
CTC Meeting: September 29-30, 1999

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

Agenda Item: 2.1b.(11)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
September 1, 1999

STIP AMENDMENT 98S-62 NOTICE

SUMMARY

This amendment reprograms \$251,000 in federal Transportation Enhancement Activities (TEA) funds in Lassen County from the Extension of the Biz Johnson Trail project to a new Westwood Trailhead Visitor Center project, and reverts \$63,000 to the Conservation Lands share of the TEA program.

RECOMMENDATION

The Department recommends approval of this amendment. The Lassen County Transportation Commission (LCTC) requests approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Lassen	2	2008	454554	TEA	2000/2004	---	---	---
Project Title:	Extension of the Biz Johnson Trail							
Sponsor:	U. S. Forest Service							
Resp. Agency:	U. S. Forest Service							
RTPA/CTC:	Lassen County Transportation Commission							
Location:	In Lassen from Mason Station Trailhead to Westwood							
Description:	4.5 mile trail with benches							

1996 Grandfathered TEA (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON				\$314				\$314
TOTAL				\$314				\$314

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Lassen	2	Pending	Pending	TEA	1999-2000	---	---	---
Project Title:	Westwood Trailhead Visitor Center							
Sponsor:	Lassen County Dept. of Community Development							
Resp. Agency:	Lassen County Dept. of Community Development							
RTPA/CTC:	Lassen County Transportation Commission							
Location:	In Westwood							
Description:	New Westwood Trailhead Visitor Center							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$251					\$251
TOTAL			\$251					\$251

Economic Development/Housing Trust Fund (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$68					\$68
TOTAL			\$68					\$68

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$319					\$319
TOTAL			\$319					\$319

BACKGROUND

The Lassen County Transportation Commission (LCTC) programmed the extension of the Biz Johnson Trail back in the mid-nineties using federal TEA funds, a project sponsored by the U.S. Forest Service. Subsequently, the U.S. Forest Service has now indicated that they will not be able to complete the Biz Johnson Trail Extension project due to right of way issues.

The Lassen County Transportation Commission (LCTC), on July 12, 1999, approved the transfer of those unused funds to the Westwood Visitor Center (Visitor Center) Project. On October 26, 1993, the Lassen County Board of Supervisors adopted Resolution #93-115 approving an application for TEA program funds to be used for the engineering, design and construction of a Trailhead/Visitors Center in the community of Westwood. The project was not selected for TEA funds at the time. However, with continued interest from the public, the County pursued funding for the Visitor Center project and was awarded funds from the U.S. Forest Service under the Option IX Program for the engineering and design of the Visitor Center. The design of the project was completed on December 30, 1997 and is awaiting

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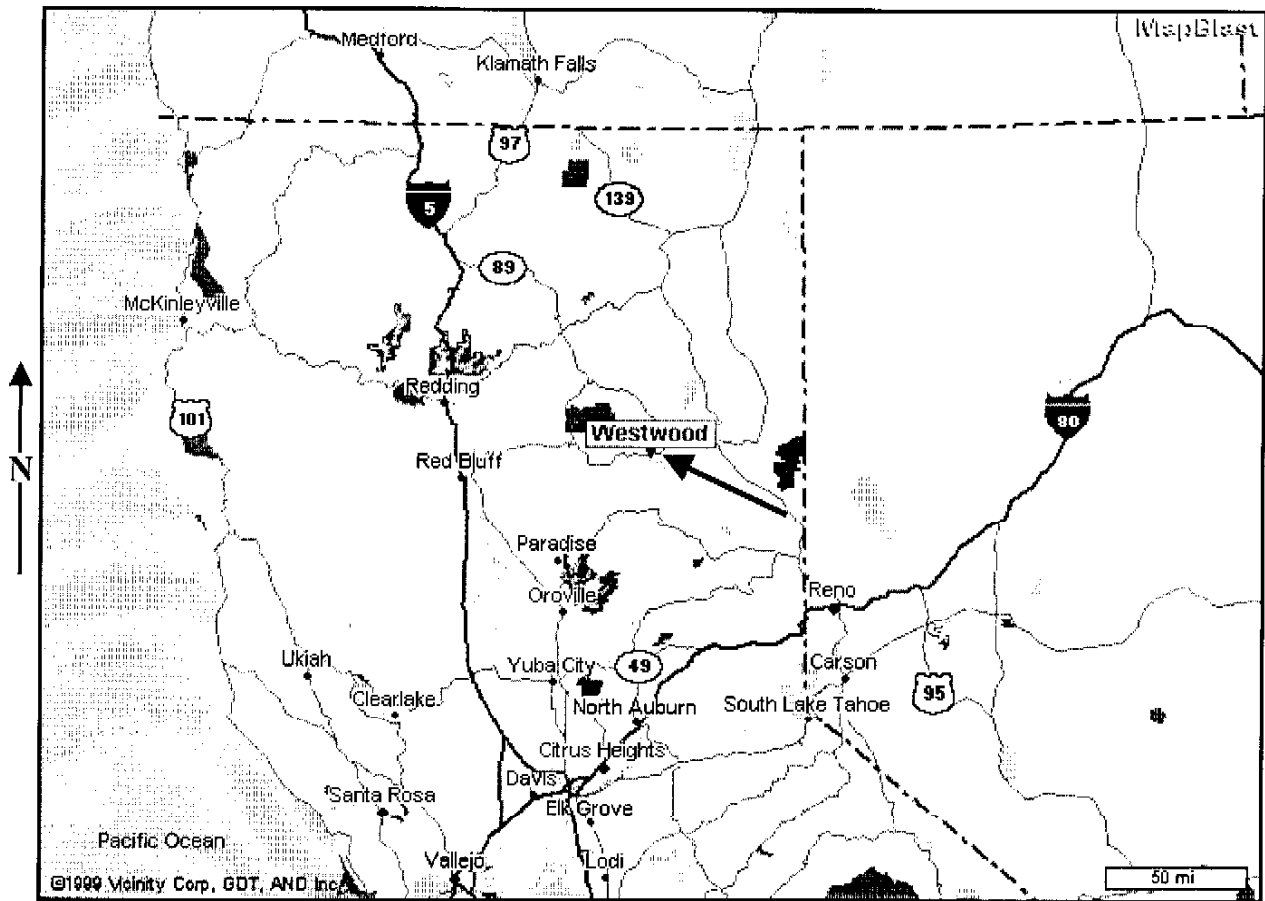
funding for construction. With this transfer of TEA funds, and the matching funds of \$68,000 provided by the Economic Development/Housing Trust Fund, the project can now be constructed. The proposed Visitor Center will be located on County-owned property in the Westwood Business Park.

In addition, this amendment reverts the remaining \$63,000 of the \$314,000 that was the matching funds for the Biz Johnson Trail Extension project to the Conservation Lands Share of the TEA program.

Attachment

STIP AMENDMENT 98S-62

Location Map



02-Lassen
PPNO. Pending

Location: In Westwood

Description: Construct new Westwood Trailhead
Visitor Center

